Table A-7 - Remedial Action Alternative H

Full Removal from Navigation Areas and Partial Removal from G-P ASB Area w/ Upland Disposal (Pilot No. 2D) Whatcom Waterway Area

| Item   | Unit    | Unit<br>Cost | No. of<br>Units | Total<br>Cost |
|--|---------|--------------|-----------------|---------------|
| Mobilization/Demobilization                                  | PERCENT | 2%           | \$51,222,000    | \$768,000     |
| Outer/Mid Whatcom Waterway - SSU 1                           |         |              |                 |               |
| - Cap  | CY      | \$15.0       | 0               | \$0           |
| - Mechanical Dredge and Transport to Upland Offload Facility | CY      | \$5.0        | 570,000         | \$2,850,000   |
| Head of Whatcom Waterway (30' Channel) - SSU 2               |         |              |                 |               |
| - Cap  | CY      | \$15.0       | 34,100          | \$512,000     |
| - Mechanical Dredge and Transport to Upland Offload Facility | CY      | \$5.0        | 80,000          | \$400,000     |
| Head of Whatcom Waterway (18' Channel) - SSU 3               |         |              |                 |               |
| - Cap  | CY      | \$15.0       | 0               | \$0           |
| - Mechanical Dredge and Transport to Upland Offload Facility | CY      | \$5.0        | 40,000          | \$200,000     |
| G-P Log Pond - SSU 4   |         |              |                 |               |
| - Maintain existing Interim Action cap                       | -       | -            | -               | -             |
| G-P ASB - SSU 5  |         |              |                 |               |
| - Cap  | CY      | \$15.0       | 77,700          | \$1,166,000   |
| - Mechanical Dredge and Transport to Upland Offload Facility | CY      | \$5.0        | 200,000         | \$1,000,000   |
| Port Log Rafting Area - SSU 6                                |         |              |                 |               |
| - Cap  | CY      | \$15.0       | 48,700          | \$731,000     |
| - Mechanical Dredge and Transport to Upland Offload Facility | CY      | \$5.0        | 60,000          | \$300,000     |
| Starr Rock - SSU 7   |         |              |                 |               |
| - Cap  | CY      | \$15.0       | 107,500         | \$1,613,000   |
| - Mechanical Dredge and Transport to Upland Offload Facility | CY      | \$15.0       | 130,000         | \$1,950,000   |
| I&J Street Waterway - SSU 8                                  |         |              |                 |               |
| - No Action  | -       | -            | -               | -             |
| Disposal - Upland  |         |              |                 |               |
| - Offload, Haul, and Place at Roosevelt Regional Landfill    | CY      | \$37.5       | 1,080,000       | \$40,500,000  |
| Engineering Design   | PERCENT | 10%          | \$51,222,000    | \$5,122,000   |
| Construction Monitoring/Management                           | PERCENT | 5%           | \$51,222,000    | \$2,561,000   |
| Long-term Monitoring   | LS      | \$500,000    | 1               | \$500,000     |
| Contingency  | PERCENT | 30%          | \$60,173,000    | \$18,052,000  |
| TOTAL ESTIMATED COST   |         |              |                 | \$78,225,000  |